

**Traffic & Revenue Summary**  
**Systemwide**  
 Fiscal Year 2023

<b>REVENUE</b>				
Current FY 2023 Actual vs Prior FY 2022 Actual				
Month	FY 2023 Toll Revenue	FY 2022 Toll Revenue		
		Amount	Variance	%
Jul-22	\$ 19,510,268	\$ 19,042,958	\$ 467,311	2.45
Aug-22	19,875,826	18,991,532	884,294	4.66
Sep-22	19,902,681	18,495,988	1,406,692	7.61
Oct-22	19,389,760	18,994,017	395,743	2.08
Nov-22	18,100,965	17,923,771	177,194	0.99
Dec-22	19,002,495	19,024,256	(21,761)	(0.11)
Jan-23	19,314,249	18,163,312	1,150,938	6.34
Feb-23	18,476,734	17,735,489	741,245	4.18
Mar-23	23,135,047	20,918,415	2,216,632	10.60
Apr-23	20,525,583	19,882,970	642,614	3.23
May-23	19,858,817	20,449,487	(590,670)	(2.89)
Jun-23	16,373,953	18,899,890	(2,525,937)	(13.36)
<b>YTD</b>	<b>\$ 233,466,379</b>	<b>\$ 228,522,084</b>	<b>\$ 4,944,295</b>	<b>2.16</b>

<b>REVENUE</b>				
Current FY 2023 Actual vs Current FY 2023 Forecast				
Month	FY 2023 Toll Revenue	FY 2023 Forecast		
		Amount	Variance	%
Jul-22	\$ 19,510,268	\$ 18,250,376	\$ 1,259,892	6.90
Aug-22	19,875,826	18,879,136	996,690	5.28
Sep-22	19,902,681	18,268,004	1,634,677	8.95
Oct-22	19,389,760	19,128,509	261,251	1.37
Nov-22	18,100,965	18,822,783	(721,818)	(3.83)
Dec-22	19,002,495	19,418,376	(415,881)	(2.14)
Jan-23	19,314,249	19,117,889	196,360	1.03
Feb-23	18,476,734	18,139,127	337,607	1.86
Mar-23	23,135,047	20,360,023	2,775,024	13.63
Apr-23	20,525,583	18,671,900	1,853,683	9.93
May-23	19,858,817	19,543,232	315,585	1.61
Jun-23	16,373,953	18,256,554	(1,882,601)	(10.31)
<b>YTD</b>	<b>\$ 233,466,379</b>	<b>\$ 226,855,909</b>	<b>\$ 6,610,470</b>	<b>2.91</b>

<b>TRANSACTIONS</b>				
Current FY 2023 Actual vs Prior FY 2022 Actual				
Month	FY 2023 Transactions	FY 2022 Transactions		
		Transactions	Variance	%
Jul-22	45,601,260	42,805,203	2,796,057	6.53
Aug-22	47,242,812	42,201,688	5,041,124	11.95
Sep-22	44,316,899	42,528,296	1,788,603	4.21
Oct-22	48,201,543	45,833,284	2,368,259	5.17
Nov-22	45,496,832	44,538,015	958,817	2.15
Dec-22	47,537,053	45,453,258	2,083,795	4.58
Jan-23	47,308,503	43,710,173	3,598,330	8.23
Feb-23	44,503,653	43,514,280	989,373	2.27
Mar-23	50,725,505	48,696,789	2,028,716	4.17
Apr-23	47,063,970	47,196,910	(132,940)	(0.28)
May-23	49,302,676	47,395,498	1,907,178	4.02
Jun-23	47,115,485	44,679,657	2,435,828	5.45
<b>YTD</b>	<b>564,416,191</b>	<b>538,553,051</b>	<b>25,863,140</b>	<b>4.80</b>

<b>TRANSACTIONS</b>				
Current FY 2023 Actual vs Current FY 2023 Forecast				
Month	FY 2023 Transactions	FY 2023 Forecast		
		Transactions	Variance	%
Jul-22	45,601,260	41,939,000	3,662,260	8.73
Aug-22	47,242,812	43,605,000	3,637,812	8.34
Sep-22	44,316,899	41,889,000	2,427,899	5.80
Oct-22	48,201,543	44,062,000	4,139,543	9.39
Nov-22	45,496,832	43,407,000	2,089,832	4.81
Dec-22	47,537,053	44,824,000	2,713,053	6.05
Jan-23	47,308,503	43,905,000	3,403,503	7.75
Feb-23	44,503,653	41,837,000	2,666,653	6.37
Mar-23	50,725,505	47,087,000	3,638,505	7.73
Apr-23	47,063,970	43,088,000	3,975,970	9.23
May-23	49,302,676	45,297,000	4,005,676	8.84
Jun-23	47,115,485	42,163,000	4,952,485	11.75
<b>YTD</b>	<b>564,416,191</b>	<b>523,103,000</b>	<b>41,313,191</b>	<b>7.90</b>