

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)

FISCAL YEAR 2011-2015

CAPITAL IMPROVEMENT PROGRAM



Project Number	Project Name		Phase	Expenditures Thru FY09	Projected FY10 Budget	FY11 THROUGH FY15 (\$000s)					Total Project Budget
	Description	Project Limits				FY11	FY12	FY13	FY14	FY15	
40025	Integrated Financial Contract Management System										
	Procurement and implementation of an Integrated Financial Contract Management System.	Systemwide	Project Development			\$45					\$45
			Final Design								\$0
			Construction	\$8		\$1,965	\$727				\$2,700
			Design/Build								\$0
40027	Systemwide Safety Improvements										
	Safety improvements including those resulting from and recommended through the MDX systemwide safety studies.	Systemwide	Project Development	\$16	\$159						\$175
			Final Design	\$223	\$281						\$503
			Construction	\$1,253	\$2,306	\$1,670					\$5,228
			Design/Build								\$0
40028	Roadway Signing Improvements										
	Systemwide replacement of speed limit and ramp speed signing to comply with MUTCD. Replacement of non-reflective and deteriorated roadway signs on the SR-112 and SR-836 corridors.	Systemwide	Project Development	\$154	\$26						\$179
			Final Design								\$0
			Construction	\$340	\$457	\$169					\$966
			Design/Build								\$0
40029	Systemwide Landscaping Improvements										
	Implementation of landscaping improvements at various locations throughout the MDX system. Focus will be improvements to highly visual interchange areas as prioritized through coordination with state and county agencies and local municipalities.	Systemwide	Project Development	\$231	\$64						\$296
			Final Design	\$213	\$43						\$255
			Construction	\$3,249	\$714	\$417	\$60				\$4,439
			Design/Build								\$0
40034	Systemwide Sign Assessment										
	Inspection and assessment of systemwide signage including master guide signs and potential use of dynamic message signs.	Systemwide	Project Development	\$123	\$11						\$134
			Final Design								\$0
			Construction								\$0
			Design/Build								\$0
40035	Steel Bridge / Structure Painting and Repairs										
	Steel structures repairs and steel girders painting on bridges along SR 836, SR 874, SR 878 and SR 112.	SR 836 / SR 874 / SR 878 / SR 112	Project Development	\$72							\$72
			Final Design	\$303	\$11						\$315
			Construction	\$46	\$5,921	\$3,454	\$493				\$9,914
			Design/Build								\$0
40036	Concrete Coating for SR 924 Bridges and Systemwide Barrier Walls										
	Concrete coating of bridges on SR 924 and retaining, sound and barrier walls systemwide.	Systemwide	Project Development	\$7							\$7
			Final Design								\$0
			Construction	\$6	\$381	\$1,882	\$119				\$2,388
			Design/Build								\$0
40037	Improvements to the SR 836 Bridge over the Miami River										
	Replacement of bridge fender system, lighting and access ladder to protect bridge piers from vessel impacts.	SR 836	Project Development	\$27	\$47						\$74
			Final Design		\$106	\$57					\$163
			Construction			\$3,877					\$3,877
			Design/Build								\$0

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40038	MDX Headquarters Improvements										
	MDX Headquarters facility upgrades to include interior modifications and improvements, structural modifications and minor parking lot modifications.	MDX Headquarters	Project Development	\$12							\$12
			Final Design		\$62						\$62
			Construction		\$267	\$267					\$534
			Design/Build								\$0
40039	Systemwide Mile Marker Furnishing & Installation										
	Systemwide mile markers retrofit in accordance with the Manual on Uniform Traffic Control Devices (MUTCD) standard.	Systemwide	Project Development		\$9						\$9
			Final Design								\$0
			Construction		\$325	\$168					\$493
			Design/Build								\$0
40040	Systemwide Landscaping Improvements (Phase II)										
	Implementation of landscape systemwide on specific segments systemwide.	Systemwide	Project Development		\$241						\$241
			Final Design			\$298	\$33				\$331
			Construction			\$1,764	\$1,802	\$188			\$3,754
			Design/Build								\$0
			Contingency Cost		\$50	\$200					\$250
CAPITAL IMPROVEMENT PROGRAM TOTALS				\$6,282	\$11,480	\$16,231	\$3,234	\$188	\$0	\$0	\$37,414