

Traffic & Revenue Summary
MDX Systemwide
 Fiscal Year 2022 (UNAUDITED)

REVENUE **Current FY 2022 Actual vs Prior FY 2021 Actual**

Month	FY 2022 Toll Revenue	FY 2021 Toll Revenue		
		Amount	Variance	%
Jul-21	\$ 18,559,625	\$ 13,576,597	\$ 4,983,027	36.70
Aug-21	18,508,199	14,729,564	3,778,634	25.65
Sep-21	18,012,654	15,177,865	2,834,790	18.68
Oct-21	18,407,240	16,527,578	1,879,662	11.37
Nov-21				
Dec-21				
Jan-22				
Feb-22				
Mar-22				
Apr-22				
May-22				
Jun-22				
YTD	\$ 73,487,717	\$ 60,011,604	\$ 13,476,113	22.46

REVENUE **Current FY 2022 Actual vs Current FY 2022 Forecast**

Month	FY 2022 Toll Revenue	FY 2022 Forecast		
		Amount	Variance	%
Jul-21	\$ 18,559,625	\$ 17,486,916	\$ 1,072,709	6.13
Aug-21	18,508,199	17,754,918	753,281	4.24
Sep-21	18,012,654	17,316,915	695,739	4.02
Oct-21	18,407,240	18,194,917	212,323	1.17
Nov-21				
Dec-21				
Jan-22				
Feb-22				
Mar-22				
Apr-22				
May-22				
Jun-22				
YTD	\$ 73,487,717	\$ 70,753,666	\$ 2,734,051	3.86

TRANSACTIONS **Current FY 2022 Actual vs Prior FY 2021 Actual**

Month	FY 2022 Transactions	FY 2021 Transactions		
		Transactions	Variance	%
Jul-21	42,805,203	32,585,136	10,220,067	31.36
Aug-21	42,201,688	33,625,164	8,576,524	25.51
Sep-21	42,528,296	34,334,991	8,193,305	23.86
Oct-21	45,833,284	37,677,261	8,156,023	21.65
Nov-21				
Dec-21				
Jan-22				
Feb-22				
Mar-22				
Apr-22				
May-22				
Jun-22				
YTD	173,368,471	138,222,552	35,145,919	25.43

TRANSACTIONS **Current FY 2022 Actual vs Current FY 2022 Forecast**

Month	FY 2022 Transactions	FY 2022 Forecast		
		Transactions	Variance	%
Jul-21	42,805,203	42,008,000	797,203	1.90
Aug-21	42,201,688	42,800,000	(598,312)	(1.40)
Sep-21	42,528,296	41,887,000	641,296	1.53
Oct-21	45,833,284	44,043,000	1,790,284	4.06
Nov-21				
Dec-21				
Jan-22				
Feb-22				
Mar-22				
Apr-22				
May-22				
Jun-22				
YTD	173,368,471	170,738,000	2,630,471	1.54