

Traffic & Revenue Summary
MDX Systemwide
 Fiscal Year 2023 (UNAUDITED)

REVENUE **Current FY 2023 Actual vs Prior FY 2022 Actual**

Month	FY 2023 Toll Revenue	FY 2022 Toll Revenue		
		Amount	Variance	%
Jul-22	\$ 19,510,268	\$ 19,042,958	\$ 467,311	2.45
Aug-22	19,875,826	18,991,532	884,294	4.66
Sep-22	19,902,681	18,495,988	1,406,692	7.61
Oct-22	19,428,523	18,994,017	434,506	2.29
Nov-22				
Dec-22				
Jan-23				
Feb-23				
Mar-23				
Apr-23				
May-23				
Jun-23				
YTD	\$ 78,717,298	\$ 75,524,495	\$ 3,192,803	4.23

REVENUE **Current FY 2023 Actual vs Current FY 2023 Forecast**

Month	FY 2023 Toll Revenue	FY 2023 Forecast		
		Amount	Variance	%
Jul-22	\$ 19,510,268	\$ 18,250,376	\$ 1,259,892	6.90
Aug-22	19,875,826	18,879,136	996,690	5.28
Sep-22	19,902,681	18,268,004	1,634,677	8.95
Oct-22	19,428,523	19,128,509	300,014	1.57
Nov-22				
Dec-22				
Jan-23				
Feb-23				
Mar-23				
Apr-23				
May-23				
Jun-23				
YTD	\$ 78,717,298	\$ 74,526,025	\$ 4,191,273	5.62

TRANSACTIONS **Current FY 2023 Actual vs Prior FY 2022 Actual**

Month	FY 2023 Transactions	FY 2022 Transactions		
		Transactions	Variance	%
Jul-22	45,601,260	42,805,203	2,796,057	6.53
Aug-22	47,242,812	42,201,688	5,041,124	11.95
Sep-22	44,316,899	42,528,296	1,788,603	4.21
Oct-22	48,201,543	45,833,284	2,368,259	5.17
Nov-22				
Dec-22				
Jan-23				
Feb-23				
Mar-23				
Apr-23				
May-23				
Jun-23				
YTD	185,362,514	173,368,471	11,994,043	6.92

TRANSACTIONS **Current FY 2023 Actual vs Current FY 2023 Forecast**

Month	FY 2023 Transactions	FY 2023 Forecast		
		Transactions	Variance	%
Jul-22	45,601,260	41,939,000	3,662,260	8.73
Aug-22	47,242,812	43,605,000	3,637,812	8.34
Sep-22	44,316,899	41,889,000	2,427,899	5.80
Oct-22	48,201,543	44,062,000	4,139,543	9.39
Nov-22				
Dec-22				
Jan-23				
Feb-23				
Mar-23				
Apr-23				
May-23				
Jun-23				
YTD	185,362,514	171,495,000	13,867,514	8.09